



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: County of San Diego, Dept of Parks and Recreation
- B. Mailing Address of Jurisdiction: 5500 Overland Ave., Suite 410,  
San Diego, CA 92123
- C. Name of Project: Stelzer Park Amphitheater Shade Structure Project
- D. Impacts are associated with which casino(s)? Barona
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	✓ Public Health	✓ Planning and Adjacent Land Uses
Roads	✓ Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** ☒ **X**

2. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? 6 months from grant award

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 100%

J. Amount of funding requested through this application: \$ 95,000

K. What will be the total cost of the project? \$ 95,000

L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: No other funds have been identified.

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 16, 2012**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Brian Albright hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

**Submitted by:** Brian Albright  
(Print name)

**Title:** Director, Parks & Recreation

  
(Authorized Signature)

**Date:** March 16, 2012

**CONTACT PERSON:** Name: Sean O'Neill, Project Manager  
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## Stelzer Park Amphitheater Shade Structure Project

- F1. Project Description: The Stelzer Park Amphitheater Shade Structure Project is located at Stelzer County Park, 11470 Wildcat Canyon Road in Lakeside, CA. The project entails the purchase and installation of an approximately 52' x 22' metal shade structure to be positioned over the seating area of the existing amphitheater in the park. The project is anticipated to cost approximately \$95,000.

This project provides outdoor recreational amenities within a short distance from the adult activities provided at the Barona Reservation. The park is a popular place for picnics and hiking and frequently hosts student groups for outdoor classes held at the amphitheater. The existing amphitheater is positioned at the base of a steep slope to the east and in the daytime hours, receives little shade until late afternoon or early evening. The installation of the proposed shade structure will provide visitors shade in the summer and shelter from the rain in the winter giving the amphitheater year-around usability.

- F2. Wildcat Canyon Road traffic data collected from the County of San Diego, Department of Public Works Transportation Division identifies an average daily increase in traffic, between 1991 (3,072 vehicle counts) and 1993 (3,251 vehicle counts) leading from Lakeside at Willow Creek Road and Ashwood north towards the Barona Casino. The percentage of increased traffic per day represents an average of 90 vehicles. When the Barona Casino went into operation in 1994 and expanded in 2003 the traffic increased. Between 1991 (3,072 vehicle counts) and 2002 (5,486 vehicle counts) an annual average increase of vehicles was 2,414 vehicles per day. This equates to a **78.5%** increase in traffic.

In line with these traffic increases, day use visitation at Stelzer Park has increased translating into higher park operations and maintenance costs. Although the percentage traffic increase to park visitation is not a one to one correlation, the increases in maintenance and operations costs are apparent. Park responsibilities are impacted most by the need for increased staff/public interaction, security, environmental education, restroom stocking, cleaning and maintenance, trash cleanup and general wear and tear on the park's existing features. DPR estimates a cumulative increase to date of \$95,971 in operating costs. DPR is applying for \$95,000 of funding towards improvements for the Stelzer Park Amphitheater Shade Structure Project.

The cumulative increases in operating costs are calculated as follows:

- 1 Park Ranger @ avg. \$61.52/hr., 3 hrs/wk x 52 wks x 10 yrs = \$95,971

- F3. The proposed project mitigates the effects of the resort and casino by constructing a new shade shelter over the existing outdoor amphitheater in the park. The amphitheater gets most of its use by school groups conducting outdoor nature classes.
- M. If the proposed project receives funding under this grant, the required notice to the public will be provided with a sign to be located adjacent to the shade structure crediting the Indian Gaming Special Distribution Fund and the Barona Band of Mission Indians for its specific fund account from which proceeds were derived.

